

CENTRAL LAND COUNCIL - Native Title Representative Body
Notes to and Forming Part of the Financial Statements

	2006	2005
	\$	\$
<u>Note 3: OPERATING REVENUES</u>		
<u>Note 3(a) - Revenues from Government</u>		
OIPC Grant - Operational	<u>2,615,592</u>	<u>2,563,600</u>
Total revenues from government	<u>2,615,592</u>	<u>2,563,600</u>
<u>Note 3(b) - Interest revenue</u>		
Interest from deposits	<u>33,263</u>	<u>32,731</u>
Total interest revenue	<u>33,263</u>	<u>32,731</u>
<u>Note 4: OPERATING EXPENSES</u>		
<u>Note 4(a) - Employee expenses</u>		
Basic remuneration for services provided	1,075,904	949,490
Superannuation contributions	89,809	89,696
Other	<u>59,321</u>	<u>34,828</u>
Total employee benefits expenses	1,225,034	1,074,014
Workers Compensation premium	<u>13,500</u>	<u>13,528</u>
Total employee expenses	<u>1,238,534</u>	<u>1,087,542</u>
There were no expenses incurred for separation or redundancy of employees.		
The NTRB undertakes to make regular monthly contributions in accordance with the Superannuation Guarantee legislation at the prescribed rate of 9%.		
<u>Note 4(b) - Supplier Expenses</u>		
Goods from related entities	79,394	98,657
Goods from external entities	177,425	129,943
Services from related entities	350,827	370,300
Services from external entities	<u>493,926</u>	<u>814,821</u>
Total Suppliers expenses	<u>1,101,572</u>	<u>1,413,721</u>
<u>Note 4(c) - Depreciation and Amortisation</u>		
Depreciation of property, plant and equipment	<u>143,596</u>	<u>95,723</u>
Total depreciation and amortisation	<u>143,596</u>	<u>95,723</u>
The aggregate amount of depreciation or amortisation expensed during the reporting period for each class of depreciable assets are as follows:		
Motor vehicles	101,089	68,385
Plant and Equipment	<u>42,507</u>	<u>27,338</u>
Total depreciation and amortisation	<u>143,596</u>	<u>95,723</u>